



**STOP
STANSTED
EXPANSION**



Campaigning against proposals to expand Stansted Airport



ACCOUNTS - AUGUST 2002 TO SEPTEMBER 2003

North West Essex and East Herts Preservation Association (NWEHHPA) incorporating the Stop Stansted Expansion campaign

Income & Expenditure from 1 August 2002 to 30 September 2003

Income:

Individual memberships and donations	123,549
Local authorities and societies	21,023
Net proceeds from fund raising activities	72,135
Contributions specifically towards legal costs	20,553
Total Income	£ 237,260

Expenditure:

Staff costs (see note 1)	97,893
Consultants (see note 1)	9,813
Legal costs	51,899
Printing, post, stationery & other office costs	55,452
Banners, placards & other campaign materials	4,989
Total costs (see note 2)	£ 220,046

Net surplus for the period **£ 17,214**

Add: accumulated NWEHHPA surplus from prior periods 6,020

Accumulated surplus at 30 September 2003 **£ 23,234**

Comprising:

Bank accounts	42,464
Due from event promoters	8,177
Less: due to suppliers	- 27,407
Net Assets	£ 23,234

Note 1: The cost of paying for people is split between Staff and Consultancy costs. Staff costs relate to services provided by the campaign director, office manager and Parliamentary lobbyist. Their services are provided on an ongoing basis, but may be terminated with relevant notice. Consultancy costs are incurred from time to time when professionals are engaged for a specific piece of work. The vast majority of SSE's activities is undertaken by volunteers.

Note 2: Expenditure includes only SSE's share of costs incurred in activities that were conducted in collaboration with local authorities or other campaign supporters.

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